

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BAMS03139 - Vardhman Education & Welfare Society's Ahinsa Institute Of Ayurveda
Address	Sr No.190,Dhule Road,Dondaicha,Dhule, Sindkhede

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BAMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	78900	0	78900	9863	69038	9863	0	0	0	0
2	Books	25	0	0	62200	0	62200	7775	54425	7775	0	0	0	0
3	FURNITURE	15	9274435	350000	1031582	0	10656017	1521034	9134983	1521034	0	0	0	0
4	MACHINERY	15	0	0	559788	0	559788	41984	517804	41984	0	0	0	0
Total			9274435	350000	1732470	0	11356905	1580656	9776250	1580656	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Vardhman education and welfare society		
Address	Shri Ram Mandir, Station Area, Dondaicha	Pin Code	425408
District	Dhule	Taluka	Sindkhede
Telephone STD Code	2562	Telephone No.	02562241304
Mobile Number of Authorize Person to whom the communication can be sent.	8208197075	Whatsapp No.	9404567718
E-mail ID	ahinsaph@gmail.com	Trust Website	https://ahinsapharmacy.in/
Registration No. of the Trust	mah/8817/dhule-31/07/2007	Year of Establishment of the Trust	2007
Registration Date	31-07-2007	Trust PAN No.	AAatv9933h
Trust TAN No.	nskv02832e	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MS SUNITA RAJESH MUNOT	VICE PRESIDENT	ABGPM9064R	BUSINESSMAN	NO				
2	MR RAJESH RATANSING MUNOT	PRESIDENT/CHAIRMAN	ABGPM9060M	BUSINESSMAN	NO				
3	MS PUSHPABAI RATANSING MUNOT	SECRETARY	ACBPM2881L	HOUSEWIFE	NO				
4	MR SAURABH RAJESH MUNOT	MEMBER OF THE TRUST	BMGPM7367H	CHARTERD ACCOUNTANT	NO				
5	DR KALYANI SAURABH MUNOT	MEMBER OF THE TRUST	CQIPB6840F	DENTIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	AHINSA INSTITUTE OF TECHNOLOGY	DHULE ROAD DONDAICHA	5365	2010	POLYTECHNIC	EDU	OWNED
2	NON FRA	AHINSA INSTITUTE OF PHARMACY	DHULE ROAD DONDAICHA	5428	2016	D PHARM	EDU	OWNED
3	NON FRA	AHINSA INTERNATIONAL SCHOOL	DHULE ROAD DONDAICHA	0734	2013	ITI	EDU	OWNED
4	NON FRA	AHINSA PVT ITI	KESHRANAND NAGARI, DONDAICHA	1130573	2014	NURSERY TO 10TH	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5798	0	5798
Cost(Amount. in Rs.)	56252196	0	56252196
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5798	0	5798
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	03139	Year of Establishment	2023
Address	Sr No.190,Dhule Road,Dondaicha,Dhule, Sindkhede		
Village	DONDAICHA	PIN Code	425408
District	Dhule	Taluka	Sindkhede
Telephone STD Code	062	Telephone No.	299882
Mobile Number	8888199388	WhatsApp Number	8888199388
Official Email id to receive and send official communication	ahinsaayurveda@hotmail.com	Alternate E-Mail	srmunot@hotmail.com
Institute Website	www.ahinsaayurveda.in	Institute TAN No.	NSKV02832E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	100	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	Dr Rajashree Mangesh Shirpurkar	Person duly authorised in terms of section 2 (I) of the Act	RAJESH RATANSING MUNOT Designation: PRESIDENT Mobile No: 9422788092

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	THE HASTI CO OPERATIVE BANK LTD	001001100001834	DONDAICHA

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BAMS	BAMS-BAMS	2023	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 01-07-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 18-04-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BAMS
Course Code		BAMS
Duration		4.5
2023-24	SI	100
	LE	0
	MQ	83
	DSY	0
	IQ	15
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0

	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		198

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BAMS	N (0)	N (0)	0	0%	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BAMS03139 - Vardhman Education & Welfare Society's Ahinsa Institute Of Ayurveda
Address	Sr No.190,Dhule Road,Dondaicha,Dhule, Sindkhede

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1,47,00,000	1,47,00,000	0	0	0	0
2	DEVELOPMENT FEES	14,70,000	14,70,000	0	0	0	0
3	DEFECIT FROM COLLEGE	81,31,372	81,31,372	0	0	0	0
4	HOSPITAL INCOME	94,24,841	0	0	0	94,24,841	0
5	HOSPITAL DEFICIT	1,26,32,295	0	0	0	1,26,32,295	0
Total Income		4,63,58,508	2,43,01,372	0	0	2,20,57,136	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BAMS	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	9424841	Total 0	0	0	94,24,841	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1470000	Total 14,70,000	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	14700000	Total 1,47,00,000	0	0	0	0
4	Deficit - Excess of Expenditure over Income	20763667	Total 81,31,372	0	0	1,26,32,295	0
Total Income		4,63,58,508	2,43,01,372	0	0	2,20,57,136	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BAMS	Non FRA	Hostel	Hospital	Trust
1	GOVERNMENT RELATED EXPENDITURE	4,00,000	4,00,000	0	0	0	0
2	REPAIRS & MAINTAINANCE MACHINERY	1,27,598	1,27,598	0	0	0	0
3	REPAIRS & MAINTAINANCE BUILDING	30,000	30,000	0	0	0	0
4	TEACHING SALARY EXPENSES	1,20,86,400	1,20,86,400	0	0	0	0
5	TEACHING PF EXPENSES	50,400	50,400	0	0	0	0
6	NON TEACHING SALARY EXPENSES	73,40,194	73,40,194	0	0	0	0
7	NON TEACHING PF EXPENSES	26,304	26,304	0	0	0	0
8	BANK CHARGES	1,902	1,902	0	0	0	0
9	CLEANING SEVICES EXPENDITURE	4,98,751	4,98,751	0	0	0	0
10	CPR TRAINING PROGRAM FOR STUDENTS	11,600	11,600	0	0	0	0
11	STUDENT GATHERING EXPENSES	1,11,360	1,11,360	0	0	0	0
12	ELECTRICITY EXPENDITURE	3,77,020	3,77,020	0	0	0	0
13	INDUCTION&ORIENTATION PROGRAM FOR STUDENTS EXP	2,11,190	2,11,190	0	0	0	0
14	LAB EXPENSES	3,23,166	3,23,166	0	0	0	0
15	LAB MATERIALS EXPENDITURE	30,096	30,096	0	0	0	0
16	MUHS ASHWAMEDH SHULK FEES EXPENDITURE	49,000	49,000	0	0	0	0
17	OFFICE EXPENDITURE	7,400	7,400	0	0	0	0
18	PARENTS MEETING EXPENSES	90,920	90,920	0	0	0	0
19	PRINTING & STATIONARY EXPENSES	1,09,930	1,09,930	0	0	0	0
20	PROFESSIONAL FEES EXPENSES	1,00,000	1,00,000	0	0	0	0
21	SANSKRIT KARYASHALA EXPENSES	7,983	7,983	0	0	0	0
22	SCIENCE DAY CELEBRATION FOR STUDENTS EXPENSES	9,860	9,860	0	0	0	0
23	SECURITY SERVICES EXPENSES	6,97,313	6,97,313	0	0	0	0
24	SOFTWARE EXPENSES	2,00,000	2,00,000	0	0	0	0

25	SPORTS & GROUND MAINTINANCE EXPENSES	69,900	69,900	0	0	0	0
26	SPORTS MATERIALS PURCHASE FOR STUDENTS EXPENSES	42,573	42,573	0	0	0	0
27	CULTURAL ACTIVITIES FOR STUDENTS EXPENSES	1,10,731	1,10,731	0	0	0	0
28	SPORTS WEEK CELEBRATION FOR STUDENTS EXPENSES	26,900	26,900	0	0	0	0
29	TELEPHONE & INTERNET EXPENSES	10,531	10,531	0	0	0	0
30	TRAVELLING EXPENSES	13,100	13,100	0	0	0	0
31	HERBAL GARDEN DEVELOPMENT EXPENSES	5,680	5,680	0	0	0	0
32	WHITE COAT CEREMONY	48,672	48,672	0	0	0	0
33	HOSPITAL EXPENSES	2,20,57,136	0	0	0	2,20,57,136	0
34	DEPRECIATION	10,74,898	10,74,898	0	0	0	0
Total Expenses		4,63,58,508	2,43,01,372	0	0	2,20,57,136	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BAMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	12136800	Total 1,21,36,800 Paid 1,21,36,800 Provision for Unpaid 0 Claimed 1,21,36,800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7366498	Total 73,66,498 Paid 73,66,498 Provision for Unpaid 0 Claimed 73,66,498	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	400000	Total 4,00,000 Claimed 4,00,000	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	49000	Total 49,000 Claimed 49,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	30000	Total 30,000 Claimed 30,000	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	127598	Total 1,27,598 Claimed 1,27,598	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
Transport Charges	Transport Vehicles bus for others	13100	Total 13,100 Claimed 13,100	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	111360	Total 1,11,360 Claimed 1,11,360	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	139373	Total 1,39,373 Claimed 1,39,373	0	0	0	0
Expenses related to Students	6. Induction Program	211190	Total 2,11,190 Claimed 2,11,190	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	512012	Total 5,12,012 Claimed 5,12,012	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1902	Total 1,902 Claimed 1,902	0	0	0	0

Professional Charges	Consultancy Fees - Legal	100000	Total 1,00,000 Claimed 1,00,000	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	90920	Total 90,920 Claimed 90,920	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	10531	Total 10,531 Claimed 10,531	0	0	0	0
Communication Expenses	Postage, Courier Charges	7400	Total 7,400 Claimed 7,400	0	0	0	0
Printing and Stationery	Exam papers and form printing	109930	Total 1,09,930 Claimed 1,09,930	0	0	0	0
Establishment Expenses	Electricity	377020	Total 3,77,020 Claimed 3,77,020	0	0	0	0
Establishment Expenses	Gardening Material	5680	Total 5,680 Claimed 5,680	0	0	0	0
Contractual Services	Sweeping and cleaning services	498751	Total 4,98,751 Claimed 4,98,751	0	0	0	0
Contractual Services	Security services	697313	Total 6,97,313 Claimed 6,97,313	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	30096	Total 30,096 Claimed 30,096	0	0	0	0
Hospital Expenses	Electricity	198880	Total 0 Claimed 0	0	0	1,98,880	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	14471813	Total 0 Claimed 0	0	0	1,44,71,813	0
Hospital Expenses	Patient Treatment expenses	46835	Total 0 Claimed 0	0	0	46,835	0
Hospital Expenses	Patient Material and Suithers expenses	244046	Total 0 Claimed 0	0	0	2,44,046	0
Hospital Expenses	Patient Medicine, Implant, etc.	1145989	Total 0 Claimed 0	0	0	11,45,989	0
Hospital Expenses	Sweeping	3652	Total 0 Claimed 0	0	0	3,652	0
Hospital Expenses	Other	5945921	Total 0 Claimed 0	0	0	59,45,921	0
Depreciation	As debited to Income & Expenditure Account	1074898	Total 10,74,898 Claimed 0	0	0	0	0
Total Expenses		4,63,58,508	2,43,01,372	0	0	2,20,57,136	0
Total Claimed Expenses			2,32,26,474				
Allowability of Hospital Expenses							
Hospital Year of Establishment			2017				
Financial Details (Rs)							
Total Hospital Income			94,24,841				
Total Hospital Expenses			2,20,57,136				
Hospital Deficit = Total expenses - Total income			12632295				
Total Deficit			12632295				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
12	Software License Renewal Fee, Subscription Charges etc.	View
13	6. Induction Program	View
14	Any other expenses relating to students activity not covered by item no.1 to 6	View
15	Consultancy Fees - Legal	View
16	Gardening Material	View
17	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	8166498
Total		0	81,66,498

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	3
3	ASSOCIATE PROFESSOR(READER)	3	3
4	ASSISTANT PROFESSOR(LECTURER)	4	4
5	GARDENER	1	1
6	LIBRARIAN	1	1
7	ASSISTANT LIBRARIAN	1	1
8	LIBRARY ATTENDENT	1	1
9	ACCOUNTANT	1	1
10	CLERK	3	3
11	LAB TECHNICIAN	2	2
12	LAB ATTENDANT	2	2
13	MUSEUM KEEPER	1	1
14	MULTIPURPOSE WORKER	3	3
15	LIFTER	1	1
16	REGISTRAR	1	1
Total		29	29

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: Vardhman Education & Welfare Society's Ahinsa Institute Of Ayurveda
Code: BAMS03139
Location: Sr No.190,Dhule Road,Dondaicha,Dhule, Sindkhede

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BAMS	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SHIRPURKAR RAJASHRI MANGESH	PRINCIPAL	16-10-2022	NA	BAMS	001002100033386 The hasti co operative bank ltd	1821600	262000	Bank Transfer	1821600	1821600	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	PATIL MAHESH BHASKARRAO	PROFESSOR	01-04-2023	31-12-2023	BAMS	01851930002877 hdhc bank	986000	96350	Bank Transfer	986000	986000	0	0	0	0
3	Teaching	Regular	Approved	Yes	CHAUDHARI YOGESH PURUSHOTTAM	PROFESSOR	01-09-2023	NA	BAMS	001002100034217 The hasti co operative bank ltd	900000	46800	Bank Transfer	900000	900000	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	PATIL VIJAY RAJARAM	PROFESSOR	01-04-2023	30-11-2023	BAMS	025220100020218 janta shakari bank ltd	900000	50000	Bank Transfer	900000	900000	0	0	0	0
5	Teaching	Regular	Approved	Yes	PIMPARKAR PALLAVI PRAKASH	ASSISTANT PROFESSOR(LECTURER)	01-04-2023	NA	BAMS	001002100033962 The hasti co operative bank ltd	775600	19200	Cheque	775600	775600	0	0	0	0
6	Teaching	Regular	Approved	Yes	MULANI DHNAWANTI NARAYANDAS	ASSOCIATE PROFESSOR(READER)	01-04-2023	NA	BAMS	001002100033495 The hasti co operative bank ltd	744000	0	Bank Transfer	744000	744000	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	KHAMBE HIMANSHU DHONDIRAM	ASSOCIATE PROFESSOR(READER)	01-04-2023	30-11-2023	BAMS	001002100033960 The hasti co operative bank ltd	744000	39000	Bank Transfer	744000	744000	0	0	0	0
8	Teaching	Regular	Approved	Yes	SURYAWANSHI SAVITRI RAJARAM	ASSISTANT PROFESSOR(LECTURER)	01-04-2023	NA	BAMS	004002100011776 The hasti co operative bank ltd	727200	19200	Bank Transfer	727200	727200	0	0	0	0
9	Teaching	Regular	Approved	Yes	BAVISKAR DIPALI MANOJ	ASSISTANT PROFESSOR(LECTURER)	01-04-2023	NA	BAMS	001002100034135 The hasti co operative bank ltd	727200	0	Cheque	727200	727200	0	0	0	0
10	Teaching	Regular	Approved	Yes	VASAVE AMBALAL NARSHA	ASSISTANT PROFESSOR(LECTURER)	01-04-2023	NA	BAMS	001002100033966 The hasti co operative bank ltd	720000	0	Bank Transfer	720000	720000	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	KHAMBE SNEHAL HIMANSHU	ASSOCIATE PROFESSOR(READER)	01-04-2023	30-11-2023	BAMS	001002100033964 The hasti co operative bank ltd	720000	39000	Bank Transfer	720000	720000	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	KHOBRADE SHALINI BHAGYAWANJI	PROFESSOR	01-04-2023	31-08-2023	BAMS	04730100013704 bank of baroda	714000	39000	Bank Transfer	714000	714000	0	0	0	0
13	Teaching	Regular	Approved	Yes	PAAREKH GAURAV RAMESH	PROFESSOR	01-12-2023	NA	BAMS	003002100001312 Union bank of india	480000	29640	Bank Transfer	480000	480000	0	0	0	0
14	Teaching	Regular	Approved	Yes	JIRE HEMANT NANA	ASSOCIATE PROFESSOR(READER)	23-11-2023	NA	BAMS	004002100009874 The hasti co operative bank ltd	457200	30000	Bank Transfer	457200	457200	0	0	0	0
15	Teaching	Regular	Approved	Yes	GHUGARI MAHESH KRISHNARAO	PROFESSOR	26-12-2023	NA	BAMS	001002100034218 The hasti co operative bank ltd	360000	18000	Bank Transfer	360000	360000	0	0	0	0
16	Teaching	Regular	Approved	Yes	PANCHBHAI DHANANJAY SUBHASH	ASSOCIATE PROFESSOR(READER)	02-11-2023	NA	BAMS	001002100034140 The hasti co operative bank ltd	360000	22040	Bank Transfer	360000	360000	0	0	0	0
17	Administration	Regular	Not Approved	No	CHAVAN SHANTILAL GANESH	REGISTRAR	01-04-2023	NA	BAMS	749602010004120 UNION BANK OF INDIA	986000	96350	Bank Transfer	986000	986000	0	0	0	0
18	Administration	Regular	Not Approved	Yes	PAWARA DIPAK ARUN	CLERK	01-04-2023	NA	BAMS	567402010010925 Union bank of india	576000	0	Bank Transfer	576000	576000	0	0	0	0
19	Administration	Regular	Not Approved	Yes	LOHAR GANESH RAMDAS	ASSISTANT LIBRARIAN	01-04-2023	NA	BAMS	567402010010620 Union bank of india	540000	0	Bank Transfer	540000	540000	0	0	0	0
20	Administration	Regular	Not Approved	Yes	BAISANE SANGITA PRABHAKAR	LIBRARIAN	15-05-2023	NA	BAMS	567402010003958 Union bank of india	513600	0	Bank Transfer	513600	513600	0	0	0	0
21	Administration	Regular	Not Approved	Yes	DESALE RAHUL DHANRAJ	ACCOUNTANT	01-04-2023	NA	BAMS	567402010024017 Union bank of india	504000	0	Bank Transfer	504000	504000	0	0	0	0
22	Administration	Regular	Not Approved	Yes	BHAVSAR NIKHIL LAXMAN	CLERK	01-04-2023	NA	BAMS	567402010025877 Union bank of india	493200	0	Bank Transfer	493200	493200	0	0	0	0
23	Administration	Regular	Not Approved	Yes	CHAUDHARI KUNAL JAGDISH	LAB TECHNICIAN	01-04-2023	NA	BAMS	567402010025890 union bank of india	493200	0	Bank Transfer	493200	493200	0	0	0	0
24	Administration	Regular	Not Approved	Yes	PATIL PALLVI KOMALKUMAR	LAB TECHNICIAN	01-04-2023	NA	BAMS	567402010026167 Union bank of india	491738	0	Bank Transfer	491738	491738	0	0	0	0
25	Administration	Regular	Not Approved	Yes	MISTARI ANIL SUBHASH	MUSEUM KEEPER	01-04-2023	NA	BAMS	567402010026200 union bank of india	384000	0	Bank Transfer	384000	384000	0	0	0	0
26	Administration	Regular	Not Approved	Yes	SANGALE RUSHIKESH CHHOTULAL	CLERK	01-04-2023	NA	BAMS	567402010025770 Union bank of india	360384	0	Bank Transfer	360384	360384	0	0	0	0
27	Administration	Regular	Not Approved	Yes	GIRASE HARDEVISING NARAYANSING	LIFTER	01-04-2023	NA	BAMS	567402010010409 union bank of india	336000	0	Cheque	336000	336000	0	0	0	0
28	Administration	Regular	Not Approved	No	BHAVSAR GEETA PARSRAM	MULTIPURPOSE WORKER	01-04-2023	NA	BAMS	001002100034178 The Hasti Cooperative Bank Ltd	300000	0	Bank Transfer	300000	300000	0	0	0	0
29	Administration	Regular	Not Approved	Yes	GITE RAHUL RAJENDRA	LIBRARY ATTENDENT	01-04-2023	NA	BAMS	567402010010919 Union bank of india	264720	0	Bank Transfer	264720	264720	0	0	0	0
30	Administration	Regular	Not Approved	No	SONAWANE VISHNU BHAGWAN	MULTIPURPOSE WORKER	01-04-2023	NA	BAMS	001002100034219 The Hasti	243600	0	Bank Transfer	243600	243600	0	0	0	0

									Cooperative Bank Ltd												
31	Administration	Regular	Not Approved	No	SONAWANE SAVITA VISHANU	MULTIPURPOSE WORKER	01-04-2023	NA	BAMS	001002100034222 The Hasti Cooperative Bank Ltd	243600	0	Bank Transfer	243600	243600	0	0	0	0		
32	Administration	Regular	Not Approved	No	ISHI VRUSHABH PRASHANT	LAB ATTENDANT	01-04-2023	NA	BAMS	001002100034138 The Hasti Cooperative Bank Ltd	243600	0	Bank Transfer	243600	243600	0	0	0	0		
33	Administration	Regular	Not Approved	No	JAISWAL NIRMALKUMAR BANSILAL	GARDENER	01-04-2023	NA	BAMS	567401711909 UNION BANK OF INDIA	243600	0	Bank Transfer	243600	243600	0	0	0	0		
34	Administration	Regular	Not Approved	No	RAMOLE VISHAL SANJAY	LAB ATTENDANT	01-09-2023	NA	BAMS	001002100024142 The Hasti Cooperative Bank Ltd	149256	0	Bank Transfer	149256	149256	0	0	0	0		
Total Teaching Faculty											16	Total Non Teaching Faculty									18
Total Approved Faculty											11	Total Non Approved Faculty (Including Proposal Sent for Approval)									23
Total Annual Salary - Teaching																			12136800 (62%)		
Total Annual Salary - Administration																			7366498 (38%)		
Total Annual Salary																			19503298		
Total Basic Pay																			7326380		
Total Grade Pay																			2343100		
Total HRA Pay																			997680		
Total DA Pay																			7378178		
Total TA Pay																			1381256		
Total Leave Encash																			0		
Total Other Allowances																			0		
Total Institute PT/PF Pay																			63552		
Total PT/PF/other statutory deduction Pay																			67790		

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2025-26 FOR BAMS STREAM**

1.	Name of the College/Institute: Vardhman Education & Welfare Society's Ahinsa Institute Of Ayurveda Code: BAMS03139 Stream: BAMS Year: 2025-26 Location: Sr No.190,Dhule Road,Dondaicha,Dhule, Sindkhede					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee	
	Fee for Academic Year 2024-25	Ad-hoc	159091	15909	175000	
	Fee for Academic Year 2023-24	Ad-hoc	150000	15000	165000	
	Fee for Academic Year 2022-23	No Fees	0	0	0	
2.	Fee for Academic Year 2021-22	No Fees	0	0	0	
	Fee for Academic Year 2020-21	No Fees	0	0	0	
	Fee for Academic Year 2019-20	No Fees	0	0	0	
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 250000				
	C) Hospital Status:	Own	Date of Hospital Establishment :	27/09/2017		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19503298	195033
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	19503298	195033
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3723176	37232
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23226474	232265
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (464529) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23226474	232265
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2322647	23226
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1272811	12728
4.2.4	Hospital deficit	12632295	126323
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	700000	7000
4.4	Depreciation on other assets at approved rates	1580656	15807
4.5	Total of (4.2.2.2 to 4.4)	41734883	417349
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(83+0+15+0+0+0) (Excluding TFWS, J&K, and Repeaters)	98	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	417349	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	417349	
4.10	Development fee (10% of 4.9.1)	41735	
4.10.1	Total fee (4.9.1 + 4.10)	459084	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(41735)) or Limited 15% of Tuition Fee(4.9.1- (62602)) whichever is less.	41735	
4.10.4	Total Fee (4.9.1 + 4.10.3)	459084	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		